

Mental Health Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2004

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
M A A	Medical Assistance Total	104,120	110	7,221	103,056	2,121
		79%	100%	90%	79%	66%
		\$405,231,274	\$7,128,692	\$58,192,901	\$245,175,811	\$94,733,870
		80%	100%	97%	93%	55%
	Dental Services	\$3,892	\$64,806	\$8,059	\$2,379	\$44,665
		102.35	100.00	107.89	117.53	84.20
		41,496	33	2,088	41,295	372
		31%	30%	26%	32%	11%
	First Steps Program	\$132,313,490	\$1,465,704	\$18,782,144	\$101,744,389	\$10,321,253
		26%	21%	31%	38%	6%
		\$3,189	\$44,415	\$8,995	\$2,464	\$27,745
		83.86	68.54	120.43	121.72	52.30
	Hospital Inpatient Care	44	0	2	44	0
		0%	0%	0%	0%	0%
		\$37,814	\$0	\$6,370	\$31,444	\$0
		0%	0%	0%	0%	0%
	Hospital Outpatient Care	\$859	\$0	\$3,185	\$715	\$0
		22.60	0.00	42.64	35.31	0.00
		16,092	15	3,105	15,527	673
		12%	14%	39%	12%	21%
	Managed Health Care	\$118,968,964	\$775,309	\$27,569,093	\$61,438,424	\$29,186,138
		24%	11%	46%	23%	17%
		\$7,393	\$51,687	\$8,879	\$3,957	\$43,367
		194.43	79.76	118.87	195.48	81.75
	Medically Eligible	41,757	59	4,299	41,212	1,048
		32%	54%	53%	32%	32%
		\$213,803,093	\$4,002,995	\$39,108,487	\$130,179,158	\$40,512,452
		42%	56%	65%	49%	24%
	Medically Eligible	\$5,120	\$67,847	\$9,097	\$3,159	\$38,657
		134.65	104.69	121.79	156.05	72.87
	Other Medical Services	36,453	21	1,307	36,310	70
		28%	19%	16%	28%	2%
		\$54,657,863	\$1,121,891	\$10,178,450	\$41,846,619	\$1,510,902
		11%	16%	17%	16%	1%
	Physician Services	\$1,499	\$53,423	\$7,788	\$1,152	\$21,584
		39.43	82.44	104.26	56.94	40.69
		98,848	110	6,135	97,958	1,975
		75%	100%	76%	75%	61%
	Prescription Drugs	\$386,573,856	\$7,128,692	\$53,353,267	\$235,963,806	\$90,128,092
		77%	100%	89%	89%	52%
		\$3,911	\$64,806	\$8,697	\$2,409	\$45,634
		102.85	100.00	116.43	119.00	86.02
	Total Clients	9,573	2	1,281	9,402	230
		7%	2%	16%	7%	7%
		\$33,105,245	\$148,601	\$6,734,910	\$21,002,792	\$5,218,941
		7%	2%	11%	8%	3%
	Total Dollars	\$3,458	\$74,300	\$5,258	\$2,234	\$22,691
		90.95	114.65	70.39	110.36	42.77
		57,903	61	4,375	57,298	1,038
		44%	55%	54%	44%	32%
	Average per client	\$249,954,087	\$3,824,859	\$38,235,186	\$170,444,588	\$37,449,454
		50%	54%	64%	64%	22%
		\$4,317	\$62,703	\$8,739	\$2,975	\$36,078
		113.53	96.75	117.01	146.96	68.01
	Total Clients	63,868	87	5,973	63,081	1,311
		48%	79%	74%	48%	41%
		\$284,498,226	\$5,670,833	\$51,114,085	\$176,301,823	\$51,411,484
		57%	80%	85%	67%	30%
	Total Dollars	\$4,454	\$65,182	\$8,558	\$2,795	\$39,215
		117.15	100.58	114.57	138.07	73.92
		73,991	85	6,111	73,247	1,588
		56%	77%	76%	56%	49%
	Average per client	\$334,198,678	\$5,134,578	\$52,236,085	\$217,032,642	\$59,795,373
		66%	72%	87%	82%	35%
		\$4,517	\$60,407	\$8,548	\$2,963	\$37,655
		118.79	93.21	114.44	146.38	70.98
	Total Clients	132,397	110	8,036	130,703	3,237
	Total Dollars	\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
	Average per client	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

MHD Clients Receiving MAA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service